

Progress of Ongoing EAPs Projects during 2018-19 upto November, 2018

(Rs. In crores)

S. No.	Name of Project	Project Cost	BE	Expenditure		Reimbursement (ACA) received		Claims Pending as on 30.11.18
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	5	6	7	8	9
Ongoing EAPs								
1	Rajasthan Rural Livelihood Project- WB	870.00	10.00	9.10	39.01	0.00	60.03	18.66
2	Rajasthan Forestry & Bio-diversity Project Phase-II- JICA	1152.53	60.00	3.64	19.74	0.00	47.62	11.07
3	Re-Organization Jodhpur Water Supply Project - AFD		122.00					
	Phase-I	550.00		0.00	0.00	0.00	0.00	0.00
	Phase-II	185.45		3.64	58.72	0.00	135.78	0.00
	Total	735.45	122.00	3.64	58.72	0.00	135.78	0.00
4	Rajasthan Agricultural Competitiveness Project- WB	716.28	312.71	14.19	103.81	13.25	113.98	0.00
5	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)- JICA	2938.00	580.00	26.43	220.93	5.92	329.81	69.58
6	Rajasthan Road Sector Modernization Project - WB	1362.00	109.64	4.89	43.16	0.00	50.51	0.00
7	Jaipur Metro Rail Line 1-Phase B Project- ADB	1126.00	200.00	18.19	106.27	19.82	97.92	32.93
8	Rajasthan Renewable Energy Transmission Investment Programme ADB	1466.16	90.00	2.21	36.83	6.04	44.05	16.30
9	Intra State Transmission System in Raj.Under Green Energy Corridors Project KfW	793.90	142.20	3.43	117.08	0.00	89.49	0.00
10	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) ADB							
	Program loan	1500.00	165.00	3.71	80.86	0.00	0.00	0.00
	Project loan	2160.00	495.00	6.75	132.95	2.44	106.56	35.70
	Project Grant	12.00	0.00	0.00	0.00	0.09	0.92	0.00
	Total	3672.00	660.00	10.46	213.81	2.53	107.48	35.70
11	Rajasthan Water Sector Livelihood Improvement Project JICA	1069.40	132.95	11.16	67.34	1.08	20.41	26.45
12	Rajasthan State Highway Investment Program-Project 1 ADB	2452.36	495.00	66.66	488.08	0.00	656.13	0.00
13	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - NDB	958.00	506.20	8.58	189.06	150.35	150.35	51.42
14	Strengthening Public Finance Management in Rajasthan Project- WB	202.08	44.55	0.73	6.49	2.80	12.68	0.00
15	Second Programatic Electricity Distribution Reform Development Policy Loan for	1850.00	0.00					
	Total	21364.16	3465.25	183.31	1710.33	201.79	1916.24	262.11